

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	PH6835 - GANDHI NATHA RANGJI COLLEGE OF DIPLOMA PHARMACY, SOLAPUR
Address	13, Budhwar Peth, Jain Boarding Campus, Balives, Solapur

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Method of Accounting: **CASH**

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	DEVELOPMENT FEES	55,81,174	55,81,174	0	0	0	0
2	TUTION FEES	1,17,36,510	1,17,36,510	0	0	0	0
3	DEFICIT	62,14,721	62,14,721	0	0	0	0
Total Income		2,35,32,405	2,35,32,405	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	62,14,721	Total 62,14,721	0	0	0	0
2	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	55,81,174	Total 55,81,174	0	0	0	0
3	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	1,17,36,510	Total 1,17,36,510	0	0	0	0
Total Income		2,35,32,405	2,35,32,405	0	0	0	0

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	PH	Non FRA	Hostel	Hospital	Trust
1	PCI AFFILIATION FEE	2,36,000	2,36,000	0	0	0	0
2	PAINTING EXPENSES	14,600	14,600	0	0	0	0
3	SECURITY CHARGES	7,20,000	7,20,000	0	0	0	0
4	MAINTTENANCE ON RENT	22,00,000	22,00,000	0	0	0	0
5	LIGHT BILL	89,580	89,580	0	0	0	0
6	INSURANCE	4,325	4,325	0	0	0	0
7	FRA PROCESSING FEE	15,000	15,000	0	0	0	0
8	PAINTING EXPENSES	3,39,450	3,39,450	0	0	0	0
9	SALARY TO NON TEACHING STAFF	30,69,699	30,69,699	0	0	0	0
10	ADMISSION REGULATORY FEES	64,000	64,000	0	0	0	0
11	PRINTING & STATIONARY	12,50,148	12,50,148	0	0	0	0
12	AUDIT FEES EXP	56,860	56,860	0	0	0	0
13	ADVERTISMENT FOR ADMISSION	31,913	31,913	0	0	0	0
14	COMPUTER	2,54,123	2,54,123	0	0	0	0
15	REPAIRS AND MAINTENANCE	4,89,308	4,89,308	0	0	0	0
16	D-BATU AFFILIATION FEES	2,29,510	2,29,510	0	0	0	0
17	TRAVELLING	2,10,612	2,10,612	0	0	0	0
18	UNIFORM	84,500	84,500	0	0	0	0

19	PHOTO EXP	5,300	5,300	0	0	0	0
20	CHEMICALS	9,25,321	9,25,321	0	0	0	0
21	SOCIAL & CULTURAL	2,37,029	2,37,029	0	0	0	0
22	PHARMA KIT	1,11,000	1,11,000	0	0	0	0
23	BIO- MEDICAL WASTE	1,20,000	1,20,000	0	0	0	0
24	CHARITY TO DEEDY PATIENTS	3,25,400	3,25,400	0	0	0	0
25	DEPRECIATION	3,35,040	3,35,040	0	0	0	0
26	CONFERENCE AND SEMINAR	24,895	24,895	0	0	0	0
27	CONVEYANCE	59,400	59,400	0	0	0	0
28	GARDEN	2,40,000	2,40,000	0	0	0	0
29	GENERATOR DIESEL	1,80,000	1,80,000	0	0	0	0
30	HEALTH AWARENESS PROGRAM	27,890	27,890	0	0	0	0
31	NEWS PAPER & PERIODICALS	18,540	18,540	0	0	0	0
32	TARRACE REPAIRS AND MAINT	1,25,420	1,25,420	0	0	0	0
33	REPAIRS AND MAINT-DURNITURE	1,20,000	1,20,000	0	0	0	0
34	STUDENTS GAMES AND SPORTS	45,000	45,000	0	0	0	0
35	STUDENTS HEALTH CHECK UP	8,750	8,750	0	0	0	0
36	TRAINING AND PLACEMENT	9,875	9,875	0	0	0	0
37	TYPING AND XEROX	87,560	87,560	0	0	0	0
38	WATER CGARGES	36,000	36,000	0	0	0	0
39	WASHING CLEANING & LAUNDRY	4,80,000	4,80,000	0	0	0	0
40	TEACHING STAFF SALARY	1,06,18,236	1,06,18,236	0	0	0	0
41	STUDENT PLYGORUND	27,450	27,450	0	0	0	0
42	BANK CHARGES	4,671	4,671	0	0	0	0
Total Expenses		2,35,32,405	2,35,32,405	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	1,06,18,236	Total 1,06,18,236 Paid 1,06,18,236 Provision for Unpaid 0 Claimed 1,06,18,236	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	30,69,699	Total 30,69,699 Paid 30,69,699 Provision for Unpaid 0 Claimed 30,69,699	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	2,36,000	Total 2,36,000 Claimed 2,36,000	0	0	0	0
Affiliation	University Affiliation Fee	2,29,510	Total 2,29,510 Claimed 2,29,510	0	0	0	0
Insurance	Building Insurance Upload copy of Insurance policy made towards Building	4,325	Total 4,325 Claimed 4,325	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	3,39,450	Total 3,39,450 Claimed 3,39,450	0	0	0	0

Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	3,29,580	Total 3,29,580 Claimed 3,29,580	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	3,05,420	Total 3,05,420 Claimed 3,05,420	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	2,54,123	Total 2,54,123 Claimed 2,54,123	0	0	0	0
Building Repairs in the nature of capital expenditure	Maintenance - College Building	4,89,308	Total 4,89,308 Claimed 4,89,308	0	0	0	0
Audit Fees	Audit Fee - College	56,860	Total 56,860 Claimed 56,860	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority.	15,000	Total 15,000 Claimed 15,000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority.	64,000	Total 64,000 Claimed 64,000	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	31,913	Total 31,913 Claimed 31,913	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	4,37,829	Total 4,37,829 Claimed 4,37,829	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	81,200	Total 81,200 Claimed 81,200	0	0	0	0
Expenses related to Students	4. Training & placement expenses	9,875	Total 9,875 Claimed 9,875	0	0	0	0
Expenses related to Students	6. Induction Program	42,490	Total 42,490 Claimed 42,490	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	4,671	Total 4,671 Claimed 4,671	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	24,895	Total 24,895 Claimed 24,895	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	2,70,012	Total 2,70,012 Claimed 2,70,012	0	0	0	0
Printing and Stationery	Exam papers and form printing	12,50,148	Total 12,50,148 Claimed 12,50,148	0	0	0	0
Printing and Stationery	Other stationary	87,560	Total 87,560 Claimed 87,560	0	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise	36,000	Total 36,000 Claimed 36,000	0	0	0	0

	<u>bifurcation claimed as an expenditure in the proposal form.</u>						
Establishment Expenses	Gardening Material	2,40,000	Total 2,40,000 Claimed 2,40,000	0	0	0	0
Contractual Services	Sweeping and cleaning services	4,80,000	Total 4,80,000 Claimed 4,80,000	0	0	0	0
Contractual Services	Security services	7,20,000	Total 7,20,000 Claimed 7,20,000	0	0	0	0
Laboratory Material and Other Consumable for College	Labortory Material, Demonstration Material, Consumables, Chemicals etc.	9,25,321	Total 9,25,321 Claimed 9,25,321	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	3,25,400	Total 3,25,400 Claimed 3,25,400	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	3,35,040	Total 3,35,040 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	18,540	Total 18,540 Claimed 18,540	0	0	0	0
Rent	Rent for college building paid to trust	22,00,000	Total 22,00,000 Claimed 0	0	0	0	0
Total Expenses		2,35,32,405	2,35,32,405	0	0	0	0
Total Claimed Expenses			2,09,97,365				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27